

Details of District wise / headwise distribution

SN	District Code	District Name	Strengthening of Sentinel sites which will include Diagnostics and Case Management, supply of kits by Gol F.1.3.a			Capacity Building F.1.3.b	Training specific for JE prevention & supervision F.1.3.c	Monitoring and supervision F.1.3.d
			10.3.1.4	8.1.13.4	8.1.13.11	9.5.12.3	9.5.12.4	16.8.2.2.2
			DEO at district @11235 pm (including 5% increment)	Strengthening of Sentinel sites @1.00 Lac par 9 Sites	1 Microbiologist Lab Co-ordinator @ Rs 55000/Mth			HR (Consultant AES/JE)(including 5% increment)
1	901	Agra				0.00	0.00	0.00
2	902	Aligarh				0.00	0.00	0.00
3	903	Allhabad				0.00	0.00	0.00
4	904	Abedkarnagar				0.00	0.00	0.00
5	905	Amethi				0.00	0.00	0.00
6	906	Amroha				0.00	0.00	0.00
7	907	Auraiya				0.00	0.00	0.00
8	908	Azamgarh			6.60			0.00
9	909	Baghpat			0.00	0.00	0.00	0.00
10	910	Behraich	1.35		6.60	0.00	0.00	0.00
11	911	Ballia		1.00	6.60	0.00	0.00	5.39
12	912	Balrampur	1.35		6.60	0.00	0.00	0.00
13	913	Banda			0.00	0.00	0.00	0.00
14	914	Barabaki			0.00	0.00	0.00	0.00
15	915	Bareilly			0.00	0.00	0.00	0.00
16	916	Basti	1.35		6.60		13.00	5.39
17	917	Bijnour			0.00	0.00	0.00	0.00
18	918	Budaun			0.00	0.00	0.00	0.00
19	919	Bulandsahr			0.00	0.00	0.00	0.00
20	920	Chandauli			0.00	0.00	0.00	0.00
21	921	Chitrakoot			0.00	0.00	0.00	0.00

Details of District wise / headwise distribution

SN	District Code	District Name	Strengthening of Sentinel sites which will include Diagnostics and Case Management, supply of kits by GoI F.1.3.a			Capacity Building F.1.3.b	Training specific for JE prevention & supervision F.1.3.c	Monitoring and supervision F.1.3.d
			10.3.1.4	8.1.13.4	8.1.13.11	9.5.12.3	9.5.12.4	16.8.2.2.2
			DEO at district @11235 pm (including 5% increment)	Strengthening of Sentinel sites @1.00 Lac par 9 Sites	1 Microbiologist Lab Co-ordinator @ Rs 55000/Mth			HR (Consultant AES/JE)(including 5% increment)
22	922	Deoria			6.60		10.50	0.00
23	923	Etah			0.00	0.00	0.00	0.00
24	924	Etawh			0.00	0.00	0.00	0.00
25	925	Faizabad			6.60			
26	926	Farrukhabad			0.00	0.00	0.00	0.00
27	927	Fatehpur			0.00			
28	928	Firozabad			0.00	0.00	0.00	0.00
29	929	Gautambudhnagar			0.00	0.00	0.00	0.00
30	930	Ghaziabad			0.00	0.00	0.00	0.00
31	931	Gazipur			0.00			
32	932	Gonda			6.60			5.39
33	933	Gorakhpur			6.60		15.00	4.05
34	934	Hamirpur			0.00	0.00	0.00	0.00
35	935	Hapur			0.00	0.00	0.00	0.00
36	936	Hardoi			6.60			0.00
37	937	Hathras			0.00	0.00	0.00	0.00
38	938	Jalaun			0.00	0.00	0.00	0.00
39	939	Jaunpur			0.00			
40	940	Jhansi			0.00	0.00	0.00	0.00
41	941	Kannauj			0.00	0.00	0.00	0.00
42	942	Kanpur Dehat			0.00			0.00

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SN	District Code	District Name	Strengthening of Sentinel sites which will include Diagnostics and Case Management, supply of kits by Gol F.1.3.a			Capacity Building F.1.3.b	Training specific for JE prevention & supervision F.1.3.c	Monitoring and supervision F.1.3.d
			10.3.1.4	8.1.13.4	8.1.13.11	9.5.12.3	9.5.12.4	16.8.2.2.2
			DEO at district @11235 pm (including 5% increment)	Strengthening of Sentinel sites @1.00 Lac par 9 Sites	1 Microbiologist Lab Co-ordinator @ Rs 55000/Mth			HR (Consultant AES/JE)(including 5% increment)
43	943	Kanpur Nagar			0.00			
44	944	Kasganj			0.00	0.00	0.00	0.00
45	945	Kaushambhi			0.00	0.00	0.00	0.00
46	946	Kushinagar	1.35	1.00	6.60		10.50	5.39
47	947	Kheri		1.00	6.60			0.00
48	948	Lalitpur			0.00	0.00	0.00	0.00
49	949	Lucknow			0.00	30.00		
50	950	Maharajganj	1.35	1.00	6.60		8.00	0.00
51	951	Mahoba			0.00	0.00	0.00	0.00
52	952	Mainpuri			0.00	0.00	0.00	0.00
53	953	Mathura			0.00	0.00	0.00	0.00
54	954	Mau		1.00	6.60			0.00
55	955	Meerut			0.00	0.00	0.00	0.00
56	956	Mirzapur			0.00	0.00	0.00	0.00
57	957	Moradabad			0.00	0.00	0.00	0.00
58	958	Muzaffarnagar			0.00	0.00	0.00	0.00
59	959	Pilibhit			0.00	0.00	0.00	0.00
60	960	Pratapgarh			0.00	0.00	0.00	0.00
61	961	Rae-barili			6.60			5.39
62	962	Rampur			0.00	0.00	0.00	0.00
63	963	Saharanpur			0.00			5.39

Details of District wise / headwise distribution

SN	District Code	District Name	Strengthening of Sentinel sites which will include Diagnostics and Case Management, supply of kits by GoI F.1.3.a			Capacity Building F.1.3.b	Training specific for JE prevention & supervision F.1.3.c	Monitoring and supervision F.1.3.d
			10.3.1.4	8.1.13.4	8.1.13.11	9.5.12.3	9.5.12.4	16.8.2.2.2
			DEO at district @11235 pm (including 5% increment)	Strengthening of Sentinel sites @1.00 Lac par 9 Sites	1 Microbiologist Lab Co-ordinator @ Rs 55000/Mth			HR (Consultant AES/JE)(including 5% increment)
64	964	Sambhal			0.00	0.00	0.00	0.00
65	965	St. Kabir Nagar	1.35	1.00	6.60		8.00	1.30
66	966	Sant Ravidas Nagar			0.00	0.00	0.00	0.00
67	967	Shahjahanpur			0.00	0.00	0.00	0.00
68	968	Shamli			0.00	0.00	0.00	0.00
69	969	Shrawasti		1.00	6.60			5.39
70	970	Siddharthnagar		1.00	6.60		10.50	0.00
71	971	Sitapur	1.35	1.00	6.60			5.39
72	972	Sonbhadra			0.00	0.00	0.00	0.00
73	973	Sultanpur			0.00	0.00	0.00	0.00
74	974	Unnao			0.00	0.00	0.00	0.00
75	975	Varansi				0.00	0.00	0.00
District Total			9.44	9.00	125.40	30.00	75.50	48.49

of approved budget for the FY 2018-19 under AES/JE

SN	District Code	District Name	Monitoring and supervision F.1.3.d		ICU Establishment in endemic districts F.1.3.j	ICU Establishment in endemic districts F.1.3.j			
			16.8.2.2.3		8.1.2.2	8.1.5	8.1.1.2		
			HR (Technical Assistant) (including 5% increment)	Mobility	HR (Spect.)	HR (Medical officer)	HR (Staff Nurse) (including 5% increment)	HR (Ancillary staff)	Operation al Cost (16.1)
1	901	Agra	0.00	0.00				0.00	0.00
2	902	Aligarh	0.00	0.00				0.00	0.00
3	903	Allhabad	0.00	0.00				0.00	0.00
4	904	Abedkarnagar	0.00	0.00				0.00	0.00
5	905	Amethi	0.00	0.00				0.00	0.00
6	906	Amroha	0.00	0.00				0.00	0.00
7	907	Auraiya	0.00	0.00				0.00	0.00
8	908	Azamgarh	0.00	3.90	37.00			5.76	3.00
9	909	Baghpat	0.00	0.00				0.00	0.00
10	910	Behraich	0.00	1.80		0.00	47.88	5.76	4.20
11	911	Ballia	2.02	1.80				0.00	
12	912	Balrampur	2.02	1.80				0.00	
13	913	Banda	0.00	0.00				0.00	0.00
14	914	Barabaki	0.00	0.00				0.00	0.00
15	915	Bareilly	0.00	0.00				0.00	0.00
16	916	Basti	2.02	3.90	13.50	28.80	100.80	11.52	8.40
17	917	Bijnour	0.00	0.00				0.00	0.00
18	918	Budaun	0.00	0.00				0.00	0.00
19	919	Bulandsahr	0.00	0.00				0.00	0.00
20	920	Chandauli	0.00	0.00				0.00	0.00
21	921	Chitrakoot	0.00	0.00				0.00	0.00

of approved budget for the FY 2018-19 under AES/JE

SN	District Code	District Name	Monitoring and supervision F.1.3.d		ICU Establishment in endemic districts F.1.3.j	ICU Establishment in endemic districts F.1.3.j			
			16.8.2.2.3		8.1.2.2	8.1.5	8.1.1.2		
			HR (Technical Assistant) (including 5% increment)	Mobility	HR (Spect.)	HR (Medical officer)	HR (Staff Nurse) (including 5% increment)	HR (Ancillary staff)	Operation al Cost (16.1)
22	922	Deoria	0.00	1.80	49.00	0.00	50.40	5.76	4.20
23	923	Etah	0.00	0.00				0.00	0.00
24	924	Etawh	0.00	0.00				0.00	0.00
25	925	Faizabad							
26	926	Farrukhabad	0.00	0.00				0.00	0.00
27	927	Fatehpur							
28	928	Firozabad	0.00	0.00				0.00	0.00
29	929	Gautambudhnagar	0.00	0.00				0.00	0.00
30	930	Ghaziabad	0.00	0.00				0.00	0.00
31	931	Gazipur							
32	932	Gonda	2.02	3.90	27.00			5.76	3.00
33	933	Gorakhpur	0.00	3.90	43.00	0.00	50.40	5.76	4.20
34	934	Hamirpur	0.00	0.00				0.00	0.00
35	935	Hapur	0.00	0.00				0.00	0.00
36	936	Hardoi	2.02	1.80	42.50			5.76	3.00
37	937	Hathras	0.00	0.00				0.00	0.00
38	938	Jalaun	0.00	0.00				0.00	0.00
39	939	Jaunpur							
40	940	Jhansi	0.00	0.00				0.00	0.00
41	941	Kannauj	0.00	0.00				0.00	0.00
42	942	Kanpur Dehat	2.02	1.80				0.00	

of approved budget for the FY 2018-19 under AES/JE

SN	District Code	District Name	Monitoring and supervision F.1.3.d		ICU Establishment in endemic districts F.1.3.j	ICU Establishment in endemic districts F.1.3.j			
			16.8.2.2.3		8.1.2.2	8.1.5	8.1.1.2		
			HR (Technical Assistant) (including 5% increment)	Mobility	HR (Spect.)	HR (Medical officer)	HR (Staff Nurse) (including 5% increment)	HR (Ancillary staff)	Operation al Cost (16.1)
43	943	Kanpur Nagar							
44	944	Kasganj	0.00	0.00				0.00	0.00
45	945	Kaushambhi	0.00	0.00				0.00	0.00
46	946	Kushinagar	2.02	1.80	25.00	14.40	50.40	5.76	4.20
47	947	Kheri	0.00	1.80		0.00	47.52	5.76	4.20
48	948	Lalitpur	0.00	0.00				0.00	0.00
49	949	Lucknow		2.10					
50	950	Maharajganj	0.00	1.80	25.00	7.20	50.40	5.76	4.20
51	951	Mahoba	0.00	0.00				0.00	0.00
52	952	Mainpuri	0.00	0.00				0.00	0.00
53	953	Mathura	0.00	0.00				0.00	0.00
54	954	Mau	0.00	1.80	32.00			5.76	3.00
55	955	Meerut	0.00	0.00				0.00	0.00
56	956	Mirzapur	0.00	0.00				0.00	0.00
57	957	Moradabad	0.00	0.00				0.00	0.00
58	958	Muzaffarnagar	0.00	0.00				0.00	0.00
59	959	Pilibhit	0.00	0.00				0.00	0.00
60	960	Pratapgarh	0.00	0.00				0.00	0.00
61	961	Rae-barili	2.02	1.80	16.99			5.76	3.00
62	962	Rampur	0.00	0.00				0.00	0.00
63	963	Saharanpur	2.02	1.80				0.00	

of approved budget for the FY 2018-19 under AES/JE

SN	District Code	District Name	Monitoring and supervision F.1.3.d		ICU Establishment in endemic districts F.1.3.j	ICU Establishment in endemic districts F.1.3.j			
			16.8.2.2.3		8.1.2.2	8.1.5	8.1.1.2		
			HR (Technical Assistant) (including 5% increment)	Mobility	HR (Spect.)	HR (Medical officer)	HR (Staff Nurse) (including 5% increment)	HR (Ancillary staff)	Operational Cost (16.1)
64	964	Sambhal	0.00	0.00				0.00	0.00
65	965	St. Kabir Nagar	2.02	1.80	17.70	7.20	50.40	5.76	4.20
66	966	Sant Ravidas Nagar	0.00	0.00				0.00	0.00
67	967	Shahjahanpur	0.00	0.00				0.00	0.00
68	968	Shamli	0.00	0.00				0.00	0.00
69	969	Shrawasti	2.02	1.80				0.00	
70	970	Siddharthnagar	0.00	1.80		0.00	47.88	5.76	4.20
71	971	Sitapur	2.02	1.80	43.00			5.76	3.00
72	972	Sonbhadra	0.00	0.00				0.00	0.00
73	973	Sultanpur	0.00	0.00				0.00	0.00
74	974	Unnao	0.00	0.00				0.00	0.00
75	975	Varansi	0.00	0.00				0.00	0.00
District Total			24.26	46.50	371.69	57.60	496.08	92.16	60.00

SN	District Code	District Name	ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medic al College F.1.3.m	Procurement of Insecticides (Technical Malathion) F.1.3.e		Total
			3.1.1.4.4	6.2.12.14		
				DAP	COMMITT ED AS ON 1-04-2018	
1	901	Agra	0.00	0.00	0.00	0.00
2	902	Aligarh	0.00	0.00	0.00	0.00
3	903	Allhabad	0.00	2.00	1.00	3.00
4	904	Abedkarnagar	0.00	2.00	0.00	2.00
5	905	Amethi	0.00	2.00	0.00	2.00
6	906	Amroha	0.00	0.00	0.00	0.00
7	907	Auraiya	0.00	0.00	0.00	0.00
8	908	Azamgarh	0.20	1.00	1.00	58.46
9	909	Baghpat	0.00	0.00	0.00	0.00
10	910	Behraich	0.20	2.00	1.00	70.79
11	911	Ballia	0.20	2.00		19.01
12	912	Balrampur	0.20	1.00	1.00	13.97
13	913	Banda	0.00	0.00	0.00	0.00
14	914	Barabaki	0.00	2.00	0.00	2.00
15	915	Bareilly	0.00	2.00	0.00	2.00
16	916	Basti	0.50	3.00	1.00	199.78
17	917	Bijnour	0.00	0.00	0.00	0.00
18	918	Budaun	0.00	0.00	0.00	0.00
19	919	Bulandsahr	0.00	0.00	0.00	0.00
20	920	Chandauli	0.00	0.00	0.00	0.00
21	921	Chitrakoot	0.00	0.00	0.00	0.00

SN	District Code	District Name	ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medic al College F.1.3.m	Procurement of Insecticides (Technical Malathion) F.1.3.e		Total
			3.1.1.4.4	6.2.12.14		
				DAP	COMMITT ED AS ON 1-04-2018	
22	922	Deoria	1.25	3.00	1.00	133.51
23	923	Etah	0.00	0.00	0.00	0.00
24	924	Etawah	0.00	0.00	0.00	0.00
25	925	Faizabad		2.00		8.60
26	926	Farrukhabad	0.00	0.00	0.00	0.00
27	927	Fatehpur		2.00		2.00
28	928	Firozabad	0.00	0.00	0.00	0.00
29	929	Gautambudhnagar	0.00	0.00	0.00	0.00
30	930	Ghaziabad	0.00	0.00	0.00	0.00
31	931	Gazipur		2.00		2.00
32	932	Gonda	0.20	2.00		55.87
33	933	Gorakhpur	1.25	3.00	1.00	138.16
34	934	Hamirpur	0.00	0.00	0.00	0.00
35	935	Hapur	0.00	0.00	0.00	0.00
36	936	Hardoi	0.20	2.00	1.00	64.88
37	937	Hathras	0.00	0.00	0.00	0.00
38	938	Jalaun	0.00	0.00	0.00	0.00
39	939	Jaunpur		2.00		2.00
40	940	Jhansi	0.00	0.00	0.00	0.00
41	941	Kannauj	0.00	0.00	0.00	0.00
42	942	Kanpur Dehat	0.20	2.00		6.02

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			3.1.1.4.4	6.2.12.14		
				DAP	COMMITT ED AS ON 1-04-2018	
43	943	Kanpur Nagar		2.00	1.00	3.00
44	944	Kasganj	0.00	0.00	0.00	0.00
45	945	Kaushambhi	0.00	0.00	0.00	0.00
46	946	Kushinagar	1.20	3.00	1.00	133.62
47	947	Kheri	0.20	2.00	1.00	70.08
48	948	Lalitpur	0.00	0.00	0.00	0.00
49	949	Lucknow		2.00	1.00	35.10
50	950	Maharajganj	1.05	3.00	1.00	116.36
51	951	Mahoba	0.00	0.00	0.00	0.00
52	952	Mainpuri	0.00	0.00	0.00	0.00
53	953	Mathura	0.00	0.00	0.00	0.00
54	954	Mau	0.25	1.00	1.00	52.41
55	955	Meerut	0.00	0.00	0.00	0.00
56	956	Mirzapur	0.00	0.00	0.00	0.00
57	957	Moradabad	0.00	0.00	0.00	0.00
58	958	Muzaffarnagar	0.00	2.00		2.00
59	959	Pilibhit	0.00	2.00		2.00
60	960	Pratapgarh	0.00	2.00		2.00
61	961	Rae-barili	0.20	2.00		43.76
62	962	Rampur	0.00	0.00	0.00	0.00
63	963	Saharanpur	0.20	2.00		11.41

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			3.1.1.4.4	6.2.12.14		
				DAP	COMMITT ED AS ON 1-04-2018	
64	964	Sambhal	0.00	0.00	0.00	0.00
65	965	St. Kabir Nagar	1.05	3.00	1.00	112.38
66	966	Sant Ravidas Nagar	0.00			0.00
67	967	Shahjahanpur	0.00	2.00		2.00
68	968	Shamli	0.00	2.00		2.00
69	969	Shrawasti	0.20	2.00		19.01
70	970	Siddharthnagar	1.05	3.00	1.00	82.79
71	971	Sitapur	0.20	2.00	1.00	73.12
72	972	Sonbhadra	0.00	0.00	0.00	0.00
73	973	Sultanpur	0.00	2.00		2.00
74	974	Unnao	0.00	2.00		2.00
75	975	Varansi	0.00	0.00	0.00	0.00
District Total			10.00	80.00	17.00	1553.12